

**HOUSE SUBSTITUTE FOR
HOUSE BILL NO. 7**

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 7.002. To the Department of Economic Development

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund	\$10,401,946
5	From Federal Funds	36,016,963E
6	From Division of Job Development & Training Fund	127,669,926
7	From Child Support Enforcement Collections Fund	567,950
8	From Missouri Technology Investment Fund	3,606,155
9	From Missouri Housing Trust Fund	4,500,000E
10	From Missouri Arts Council Trust Fund	4,684,271
11	From Division of Tourism Supplemental Revenue Fund	15,580,956
12	From Business Extension Service Team Fund	1,854,000
13	From Department of Economic Development Administrative Fund	6,209,529
14	From Division of Credit Unions Fund	850,728
15	From Division of Finance Fund	5,143,758
16	From Deaf Relay Service and Equipment Distribution Program Fund	5,000,000
17	From Missouri Community College Job Training Program Fund	16,000,000

18	From International Promotions Revolving Fund	75,000
19	From Manufactured Housing Fund	523,577
20	From Missouri Main Street Program Fund	67,000
21	From Missouri Job Development Fund	9,198,787
22	From Public Service Commission Fund	13,224,089
23	From State Board of Accountancy Fund	430,146
24	From State Board of Barbers Fund	38,271
25	From State Board of Podiatric Medicine Fund	21,681E
26	From State Board of Chiropractic Examiner Fund	151,052
27	From State Board of Cosmetology Fund	259,418
28	From Board of Embalmers & Funeral Directors Fund	149,634
29	From Board of Registration for Healing Arts Fund	2,485,570E
30	From State Board of Nursing Fund	1,826,020E
31	From Optometry Fund	42,604
32	From Board of Pharmacy Fund	1,219,093E
33	From Real Estate Commission Fund	1,125,014
34	From Veterinary Medical Board Fund	111,096E
35	From Tourism Marketing Fund	15,000
36	From State Dental Board Fund	592,414
37	From Board of Architects, Professional Engineers, Land Surveyors, and	
38	Landscape Architects	728,781E
39	From Professional Registration Fees Fund	5,499,166E
40	From Youth Opportunity & Violence Prevention Fund	250,000
41	From Property Reuse Fund	1,500,000
42	From Missouri Supplemental Tax Increment Finance Fund	2,907,254
43	From Special Employment Security Fund	216,000

Section 7.003. To the Department of Economic Development

2	There is transferred out of the State Treasury such amounts as may be	
3	necessary to transfer money among certain funds for the several	
4	divisions and programs of the department	
5	From General Revenue Fund	\$29,541,533
6	From Division Job Development & Training Fund	247,990
7	From Hearing Instrument Specialist Fund	80,780E
8	From State Committee of Interpreters Fund	17,829E
9	From Residential Mortgage Licensing Fund	150,000E

10	From Board of Geologist Registration Fund	62,212E
11	From Escrow Agent Administration Fund	15,000E
12	From Division of Tourism Supplemental Revenue Fund	159,347E
13	From Division of Credit Unions Fund	32,588E
14	From Division of Savings & Loan Supervision Fund	46,309E
15	From Division of Finance Fund	580,504
16	From Missouri Real Estate Appraisers Fund	412,713E
17	From Endowed Care Cemetery Audit Fund	115,276E
18	From Clinical Social Workers Fund	213,493E
19	From State Committee of Psychologist Fund	364,454E
20	From Manufactured Housing Fund	11,065E
21	From Public Service Commission Fund	208,224E
22	From State Board of Accountancy Fund	142,101E
23	From Board of Barbers Fund	172,759E
24	From State Board of Podiatric Medicine Fund	31,973E
25	From State Board of Chiropractic Examiner Fund	131,529E
26	From State Board of Cosmetology Fund	1,314,535E
27	From Board of Embalmers & Funeral Director's Fund	368,215E
28	From Board of Registration for Healing Arts Fund	577,662E
29	From State Board of Nursing Fund	1,004,504E
30	From Optometry Fund	83,005E
31	From Board of Pharmacy Fund	269,140E
32	From Real Estate Commission Fund	567,043E
33	From Veterinary Medical Board Fund	186,629E
34	From Committee of Professional Counselors Fund	263,693E
35	From Dental Board Fund	99,122E
36	From State Board of Architects, Professional Engineers, Land Surveyors, and	
37	Landscape Architects Fund	354,635E
38	From Professional Registration Fees Fund	593,587E
39	From Athletic Fund	203,695E
40	From Marital and Family Therapists Fund	19,411E
41	From Respiratory Care Practitioners Fund	142,692E
42	From Missouri Board Occupational Therapy Fund	133,763E
43	From Dietitian Fund	35,918E
44	From Interior Designer Council Fund	43,237E
45	From Acupuncturist Fund	4,635E

46	From Tattoo Fund	9,740E
47	From Massage Therapy Fund	88,303E
48	There is transferred out of the State Treasury chargeable to the General	
49	Revenue Fund for the purpose of funding the following Missouri	
50	supplemental tax increment financing projects as provided in	
51	Section 99.845	
52	St. Louis Lambert Airport Eastern Perimeter	1E
53	Downtown Branson	1E
54	Performing Arts Center in Kansas City	1E
55	Old Post Office in Kansas City	1E
56	1200 Main Garage Project in Kansas City	1E

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund	\$39,943,484
Federal Funds	163,686,889
Other Funds	<u>68,238,076</u>
Total (Not to exceed 1,521.49 F.T.E.)	\$271,868,449

Section 7.004. To the Department of Insurance

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From Federal Funds	\$450,000
5	From Insurance Examiners Fund	7,464,679
6	From Dept of Insurance Dedicated Fund	<u>6,653,032</u>
7	Total (Not to exceed 224.50 F.T.E.)	\$14,567,711

Section 7.006. To the Department of Labor & Industrial Relations For the

2	purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund	\$3,044,930
5	From Human Rights Commission Fund	836,547
6	From Department of Labor and Industrial Relations Administrative Fund	15,274,486
7	From Federal Funds	1,492,180
8	From Governor's Committee on Handicapped Fund	837,166
9	From Crime Victims' Compensation Fund	2,073,811

10	From Unemployment Compensation Administration Fund	48,202,800
11	From Deaf Relay Service and Equipment Distribution Program Fund	2,656,045
12	From Tort Victims' Compensation Fund	3,056,556
13	From Workers' Compensation Fund	10,010,265
14	From Second Injury Fund	56,750,000
15	From Crime Victims' Compensation Fund	5,864,091
16	From Debt Offset Escrow Fund	1,600,000
17	From Child Labor Enforcement Fund	200,000
18	From Assistive Technology Loan Revolving Fund	1,000,000
19	From Special Employment Security Fund	1,380,569E

Section 7.007. To the Department of Labor and Industrial Relations

2	There is transferred out of the State Treasury such amounts as may be	
3	necessary to transfer money among certain funds for the several	
4	divisions and programs of the department	
5	From General Revenue Fund	\$517,119
6	From the Division of Labor Standards Federal Funds	99,877
7	From Federal Funds	44,800
8	From Unemployment Compensation Administration Fund	14,402,750E
9	From Workers' Compensation Fund	3,170,445
10	From Crime Victims' Compensation Fund	119,082
11	From Special Employment Security Fund	120,315E

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund	\$3,562,049
Federal Funds	67,989,931
Other Funds	<u>83,327,368</u>
Total (Not to exceed 1,287.77 F.T.E.)	\$154,879,348